



LAPORAN REALISASI FISIK DAN KEUANGAN (RFK) APBD AWAL KABUPATEN SIJUNJUNG
SAMPAI DENGAN 31 JULI 2023

No	SKPD	Pagu					Realisasi												Fisik
		Belanja Operasi	Belanja Modal	Belanja Tidak Terduga	Belanja Transfer	Total	Keuangan												
							Belanja Operasi		Belanja Modal		Belanja Tidak Terduga		Belanja Transfer		Total				
							Rp.	%	Rp.	%	Rp.	%	Rp.	%	Rp.	%			
1	Sekretariat Daerah	36.148.753.961	147.250.000	0	0	36.296.003.961	23.285.115.280	64,41	0	0	-	-	-	-	23.285.115.280	64,15	64,16		
2	Sekretariat DPRD	36.706.516.756	508.469.300	0	0	37.214.986.056	20.081.888.411	54,71	118.456.960	23,3	-	-	-	-	20.200.345.371	54,28	54,29		
3	Inspektorat Daerah	7.325.134.585	64.320.000	0	0	7.389.454.585	3.212.657.187	43,86	28.200.000	43,84	-	-	-	-	3.240.857.187	43,86	43,87		
4	Dinas Pendidikan	331.643.909.549	37.820.260.315	0	0	369.464.169.864	135.107.180.455	40,74	7.090.415.179	18,75	-	-	-	-	142.197.595.634	38,49	38,50		
5	Dinas Kesehatan	94.157.951.606	20.852.444.950	0	0	115.010.396.556	40.868.998.704	43,4	586.352.235	2,81	-	-	-	-	41.455.350.939	36,04	36,05		
6	Dinas PUPR	22.157.900.606	64.915.244.112	0	0	87.073.144.718	7.988.509.265	36,05	10.606.376.747	16,34	-	-	-	-	18.594.886.012	21,36	21,41		
7	Dinas PerkimLH	9.976.841.957	7.278.262.000	0	0	9.976.841.957	4.595.639.729	46,06	4.992.392.729	68,59	-	-	-	-	9.588.032.458	55,57	55,58		
8	Dinas PolPP & Damkar	9.233.983.646	79.660.000	0	0	9.313.643.646	5.559.581.600	60,21	75.700.000	95,03	-	-	-	-	5.635.281.600	60,51	60,52		
9	Dinas Sosial, Pemberdayaan & Perlindungan Anak	4.722.060.634	0	0	0	4.722.060.634	2.221.778.926	47,05	-	-	-	-	-	-	2.221.778.926	47,05	47,06		
10	Dinas Ketenagakerjaan & Transmigrasi	5.507.563.179	2.500.000	0	0	5.510.063.179	3.312.081.216	60,14	2.500.000	100	-	-	-	-	3.314.581.216	60,16	60,17		
11	Dinas Pangan & Perikanan	4.802.287.163	41.828.850	0	0	4.844.116.013	2.350.919.792	48,95	16.980.000	40,59	-	-	-	-	2.367.899.792	48,88	48,89		
12	Dinas Kependudukan & Capil	3.643.787.636	0	0	0	3.643.787.636	2.110.420.574	57,92	-	-	-	-	-	-	2.110.420.574	57,92	57,93		
13	Dinas Pemberdayaan & Nagari	7.110.451.925	0	0	0	7.110.451.925	2.978.045.492	41,88	-	-	-	-	-	-	2.978.045.492	41,88	41,89		
14	Dinas Pengendalian Penduduk & KB	7.310.837.456	25.000.000	0	0	7.335.837.456	2.984.411.617	40,82	15.000.000	60	-	-	-	-	2.999.411.617	40,89	40,90		
15	Dinas Perhubungan	10.949.065.991	1.113.135.000	0	0	12.062.200.991	7.325.398.497	66,9	706.340.000	63,46	-	-	-	-	8.031.738.497	66,59	66,60		
16	Dinas Kominfo	6.465.172.471	188.199.050	0	0	6.653.371.521	3.317.329.049	51,31	87.995.400	46,76	-	-	-	-	3.405.324.449	51,18	51,19		
17	Dinas Perindagkop & UKM	5.873.196.613	558.968.000	0	0	6.432.164.613	3.123.825.429	53,19	112.800.000	20,18	-	-	-	-	3.236.625.429	50,32	50,33		
18	Dinas Penanaman Modal & PTSP	4.271.431.476	22.024.460	0	0	4.293.455.936	2.221.570.487	52,01	14.965.000	67,95	-	-	-	-	2.236.535.487	52,09	52,10		
19	Dinas Perpustakaan & Kearsipan	4.124.431.126	285.029.739	0	0	4.409.460.865	2.307.053.737	55,94	203.647.800	71,45	-	-	-	-	2.510.701.537	56,94	56,96		
20	Dinas Pariwisata, Pemuda, & Olahraga	11.852.475.204	0	0	0	11.852.475.204	7.587.524.410	64,02	-	-	-	-	-	-	7.587.524.410	64,02	64,03		
21	Dinas Pertanian	25.021.313.685	18.995.850	0	0	25.040.309.535	9.763.134.100	39,02	2.062.000	10,86	-	-	-	-	9.765.196.100	39	30,95		
22	Bappeda	6.060.632.035	383.884.400	0	0	6.444.516.435	2.787.080.613	45,99	63.232.700	16,47	-	-	-	-	2.850.313.313	44,23	44,24		
23	Badan Keuangan Aset Daerah	14.012.255.544	106.539.800	2.000.000.000	128.150.273.959	144.269.069.303	4.906.286.681	35,01	2.500.000	2,35	1.879.379.000	93,97	70.122.410.095	54,72	76.910.575.776	53,31	53,32		
24	Badan Kepegawaian & Pengembangan SDM	41.843.070.004	266.179.888	0	0	42.109.249.892	2.860.646.622	6,84	0	0	-	-	-	-	2.860.646.622	6,79	6,80		
25	BPBD	3.786.520.717	25.000.000	0	0	3.811.520.717	1.959.124.080	51,74	0	0	-	-	-	-	1.959.124.080	51,4	51,41		
26	Kantor Kesbangpol	5.121.363.295	0	0	0	5.121.363.295	1.941.770.509	37,92	-	-	-	-	-	-	1.941.770.509	37,92	37,93		
27	RSUD Sijunjung	51.691.198.150	31.775.834.153	0	0	83.467.032.303	26.425.681.590	51,12	3.461.712.732	10,89	-	-	-	-	29.887.394.322	35,81	35,82		
28	Kec Kamang Baru	1.846.376.864	0	0	0	1.846.376.864	1.020.897.185	55,29	-	-	-	-	-	-	1.020.897.185	55,29	55,30		
29	Kec Tanjung Gadang	1.977.488.324	0	0	0	1.977.488.324	1.052.805.022	53,24	-	-	-	-	-	-	1.052.805.022	53,24	53,25		
30	Kec Lubuk Tarok	1.685.009.016	3.335.650	0	0	1.688.344.666	821.177.758	48,73	3.300.000	98,93	-	-	-	-	824.477.758	48,83	48,84		
31	Kec Sijunjung	2.288.633.327	0	0	0	2.288.633.327	1.231.030.698	53,79	-	-	-	-	-	-	1.231.030.698	53,79	53,80		
32	Kec IV Nagari	1.588.385.408	0	0	0	1.588.385.408	861.004.171	54,21	-	-	-	-	-	-	861.004.171	54,21	54,22		
33	Kec Koto VII	1.960.091.361	0	0	0	1.960.091.361	1.177.605.974	60,08	-	-	-	-	-	-	1.177.605.974	60,08	60,09		
34	Kec Sumpur Kudus	1.948.135.746	0	0	0	1.948.135.746	1.200.493.568	61,62	-	-	-	-	-	-	1.200.493.568	61,62	61,63		
35	Kec Kupitan	1.887.604.684	0	0	0	1.887.604.684	1.046.324.144	55,43	-	-	-	-	-	-	1.046.324.144	55,43	55,44		
Total		786.701.831.700	166.482.365.517	2.000.000.000	128.150.273.959	1.083.334.471.176	341.594.992.572	43,42	28.190.929.482	16,93	1.879.379.000	93,97	70.122.410.095	54,72	441.787.711.149	40,78	49,01		

Muaro Sijunjung, 10 Agustus 2023